## **DEPARTMENT OF SOCIAL SERVICES**

744 P Street, Sacramento, CA 95814



June 14, 2007

COUNTY FISCAL LETTER (CFL) NO. 06/07-40

TO: ALL COUNTY WELFARE DIRECTORS

ALL COUNTY WELFARE FISCAL OFFICERS

SUBJECT: AUGMENTATION TO FISCAL YEAR (FY) 2006/07 CALIFORNIA

WORK OPPORTUNITY AND RESPONSIBILITY TO KIDS (CalWORKs) SINGLE ALLOCATION – CHILD CARE

REFERENCES: CFL No. 06/07-11, dated July 28, 2006;

CFL No. 06/07-13, dated September 28, 2006; CFL No. 06/07-23, dated February 28, 2007; and

CFL No. 06/07-37, dated May 11, 2007

The purpose of this letter is to inform counties of an augmentation to the FY 2006/07 CalWORKs Single Allocation. The allocation has been increased as a result of the Department of Finance's approval of a request for Child Care funds from the Temporary Assistance for Needy Families (TANF) Reserve. A total of \$8,133,499 in Reserve funds is being allocated to counties that demonstrated a need for additional child care funds. Demonstrated need was determined by comparing each county's FY 2006/07 CalWORKs Child Care allocation and Single Allocation to actual and projected expenditures. The attachment displays counties' Child Care augmentation and revised total FY 2006/07 CalWORKs Single Allocation.

Should you have questions about the methodology used to allocate Child Care funds from the Child Care Reserve, please contact LouAnn Barr of the Child Care Programs Bureau at (916) 657-4421.

Sincerely,

## Original Document Signed by:

ERIC FUJII
Deputy Director
Administration Division

Attachment

## FY 2006/07 REVISED CalWORKS SINGLE ALLOCATION

			REVISED	COUNTY
	TOTAL SINGLE	CHILD CARE	TOTAL SINGLE	MAINTENANCE OF
COUNTY	ALLOCATION	RESERVE	ALLOCATION	EFFORT (MOE)
	CFL 06/07-37			
ALAMEDA	\$67,864,770		\$67,864,770	\$3,951,115
ALPINE	\$368,379		\$368,379	\$28,546
AMADOR	\$902,349		\$902,349	\$130,883
BUTTE	\$15,795,891		\$15,795,891	\$1,264,015
CALAVERAS	\$1,239,149		\$1,239,149	\$156,266
COLUSA CONTRA COSTA	\$940,014		\$940,014	\$116,805
DEL NORTE	\$48,891,850 \$3,165,291	\$142,000	\$48,891,850 \$3,307,291	\$4,126,052 \$172,333
EL DORADO	\$4,399,214	\$142,000	\$3,307,291 \$4,399,214	\$172,333 \$583,489
FRESNO	\$63,591,766	\$1,933,961	\$65,525,727	\$4,022,882
GLENN	\$3,266,936	ψ1,733,701	\$3,266,936	\$137,622
HUMBOLDT	\$10,201,378		\$10,201,378	\$673,396
IMPERIAL	\$10,250,540	\$251,284	\$10,501,824	\$913,325
INYO	\$1,117,083	. ,	\$1,117,083	\$150,860
KERN	\$51,266,289		\$51,266,289	\$3,474,028
KINGS	\$8,234,184		\$8,234,184	\$663,676
LAKE	\$5,084,836		\$5,084,836	\$86,313
LASSEN	\$1,750,050		\$1,750,050	\$132,876
LOS ANGELES	\$548,909,355		\$548,909,355	\$37,439,402
MADERA	\$6,395,386		\$6,395,386	\$574,869
MARIN	\$7,186,298		\$7,186,298	\$602,817
MARIPOSA	\$1,100,892		\$1,100,892	\$122,989
MENDOCINO	\$5,238,725	# <b>205</b> 000	\$5,238,725	\$690,138
MERCED	\$18,484,818	\$385,000	\$18,869,818	\$1,227,051
MODOC MONO	\$1,087,742 \$775,005		\$1,087,742 \$775,005	\$95,503 \$67,295
MONTEREY	\$20,078,097		\$20,078,097	\$1,822,830
NAPA	\$2,524,790		\$2,524,790	\$1,822,830 \$404,996
NEVADA	\$3,298,967		\$3,298,967	\$363,201
ORANGE	\$94,028,348	\$3,126,947	\$97,155,295	\$5,067,958
PLACER	\$8,257,638	. , ,	\$8,257,638	\$873,776
PLUMAS	\$1,331,481		\$1,331,481	\$115,918
RIVERSIDE	\$79,923,179		\$79,923,179	\$5,089,580
SACRAMENTO	\$110,952,604		\$110,952,604	\$8,863,262
SAN BENITO	\$1,723,098	\$83,399	\$1,806,497	\$165,195
SAN BERNARDINO	\$98,768,204		\$98,768,204	\$9,939,989
SAN DIEGO	\$77,323,634		\$77,323,634	\$10,452,043
SAN FRANCISCO	\$43,705,813	\$603,286	\$44,309,099	\$4,188,115
SAN JOAQUIN SAN LUIS OBISPO	\$28,643,614	\$571,154	\$29,214,768	\$2,665,299
SAN MATEO	\$11,094,383		\$11,094,383 \$16,210,421	\$977,647 \$1,844,535
SANTA BARBARA	\$16,219,421 \$12,651,255	\$461,079	\$16,219,421 \$13,112,334	\$1,844,535 \$1,835,578
SANTA CLARA	\$75,158,083	φ+01,079	\$75,158,083	\$8,658,148
SANTA CEARA	\$13,803,625	\$266,882	\$14,070,507	\$1,145,896
SHASTA	\$9,119,857	\$273,507	\$9,393,364	\$1,049,697
SIERRA	\$540,449	\$35,000	\$575,449	\$55,492
SISKIYOU	\$2,647,577		\$2,647,577	\$275,857
SOLANO	\$20,532,126		\$20,532,126	\$1,870,052
SONOMA	\$16,410,453		\$16,410,453	\$1,530,471
STANISLAUS	\$26,000,820		\$26,000,820	\$2,211,403
SUTTER	\$4,341,363		\$4,341,363	\$433,225
TEHAMA	\$5,117,533		\$5,117,533	\$318,172
TRINITY	\$859,447		\$859,447	\$120,795
TULARE	\$24,960,116		\$24,960,116	\$2,126,887
TUOLUMNE VENTURA	\$2,271,272		\$2,271,272 \$27,238,420	\$273,339 \$2,656,485
YOLO	\$27,238,429 \$9,199,110		\$27,238,429 \$9,199,110	\$2,656,485 \$856,570
YUBA	\$8,872,023		\$8,872,023	\$683,799
Total	\$1,745,105,000	\$8,133,499	\$1,753,238,499	\$140,540,757
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